



Annual School Generated Funds Plan

School Name: St. Vincent Family of Schools: St. Thomas Aquinas

Principal: Mrs. C. Daly School Year: 2017/2018

Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Administration	Oct - June 2018	2476.28	2200.00	1500.00	3176.28	Purchase teacher book resources, Music Program and Mass Transportation at 3127.27	49.01
Sports	Sept - June 2018	0	1620.00	0	1620.00	Purchase banners, medals, trophies, pizza parties for sports teams and clubs at est. 1000.00	620.00
Pizza Lunch Day	Sept - June 2018	4108.87	6000.00	500.00	10,608.87	Purchase of computer technology and equipment, Cultural programs, Graduation at 6500.00	4108.87
Wine Lunch Day	Sept - June 2018	382.98	500.00	0	882.98	Purchase of sacramental gifts and staff appreciation at 700.00	182.98
Subway Lunch Day	Sept - June 2018	1037.45	1000.00	0	2037.45	Purchase of computer technology and cultural programs at 2000.00	37.45
Milk Program	Sept - June 2018	4444.33	4000.00	100.00	8344.33	Purchase of computer technology, classroom supplies, cultural programs at 7500.00	844.33
School Council	Sept - June 2018	1727.46	8000.00	1100.00	8627.46	Curriculum night, Grade 8 Graduation, Choir, Music Program, Teacher supplies at 8400.00	127.46

Principal Signature: *H. Piniach*
 School Superintendent Signature: *A. Prelli*

Date: January 26, 2018
 Date: January 23, 2018

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).