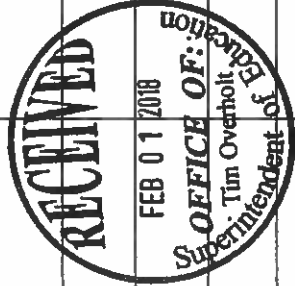




Annual School Generated Funds Plan

School Name:		Family of Schools:	Assumption			
St Raphael		School Year:	2017-18			
Principal:		2017-18				
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Halloween hoedown	October	Tech, Arts, Agenda, volunteer appreciation, trips, gym equipment, Literacy/numeracy materials, Grad, Health/Safe/Inclusive school supports, Sacraments, community building events, RAD assemblies, Charitable donations,	nil	\$3500.00	500	nil
Lunch: Pizza Milk Pita	Sept- June		nil	5000.00 2500.00 1000.00		
		tech			5000.00	Nil Jan 2108
		Lit/Numeracy			3000.00	
		Grad			1000.00	Nil June 2108
		Health schools			1000.00	0.00 May 2018
		Sacraments			500.00	
		Pasta Night			500.00	0.00 Feb/Mar./18
		Grand parents Tea			500.00	0.00
		Shrove Tuesday			500.00	0.00 Mar. 2108
		Arts			1500.00	0.00 Jan. 2018



Best Buddies	STC class materials			1500.00	500
Student council - civvies	World vision			1500.00	
Food For thought	Class Snack Basket Program			2500.00	500
HST Rebate		nil	4000.00	2000.00	2000.00

Any left-over monies in envelopes to be used toward technology/school needs

Principal Signature: P. Nigam

Date: October 2017

School Superintendent Signature: [Signature]

Date: Feb 1/18

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).