

Annual School Generated Funds Plan

School Name:	St. Peter Catholic Elementary School	Family of Schools:	Bishop Reding CSS				
Principal:	Mr. Trevor Demeris	School Year:	2020 - 2021				
Category of Funds	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Total Revenues	Projected Expenses	Closing Balance
Madris Gras Dance-A-Thon	February 2021	<ul style="list-style-type: none"> Activities related directly to students (e.g., Physical Education Equipment for cohorting zones, Grade 8 Graduation, Bullying Prevention, various Green Team initiatives, Public Speaking Awards, Student Agenda financial support, Helping Hands Fund, Library Fund, Author Visit, Religion Prayer Table expenses, various Technological Upgrades). 	\$1 437.37	\$10 000.00	\$11 437.37	\$10 000.00	\$1 500.00
Additional Fundraising	September 2020 – June 2021	<ul style="list-style-type: none"> Curriculum Supports & Resources (e.g., literacy resources – RAZ-Kids, numeracy resources – Math manipulatives, physical education equipment, classroom activities – games and recess equipment, Empower Reading Program training and resources, K-TEA resources) Compassionate Fund: St. Peter CES Helping Hands – to support students in need Terry Fox Walk 	\$0	\$5 000.00	\$5 000.00	\$4 500.00	\$500.00
Commissions	September 2020 – June 2021	<ul style="list-style-type: none"> Extra-curricular Supports & Resources (e.g., Mental Health initiatives) The Arts (e.g., cultural events) School beautification (e.g., gardening, pavement games) 	\$2 244.37	\$1 000.00	\$3 244.37	\$2 500.00	\$750.00

HST	September 2020 – June 2021	21 st Century Learning resources (e.g., document cameras, interactive white boards, lpads, lab top computers, playground equipments, Cash Online Service Fee, literacy support programs - Lexia)	\$10 836.91	\$5 000.00	\$15 836.91	\$12 500.00	\$2 500.00
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Principal Signature:

Trevor Demeris

Date: November 30th, 2020

School Superintendent Signature:



Date: November 30th, 2020