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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Annual School Generated Funds Plan** | | | | | | | | | |
| **School Name:** | St. Peter Catholic Elementary School | | **Family of Schools:** | Bishop Reding | | | | | |
| **Principal:** | Mr. Trevor Demeris | | **School Year:** | 2018-2019 | | | | | |
| **Category of Funds** | **Fundraising Timeline** | **Intended Use of Anticipated Proceeds** | | **Opening Balance** | **Projected Revenues** | **Total**  **Revenues** | | **Projected Expenses** | **Closing Balance** |
| Halloween  Dance-A-Thon | October, 2018 | Activities related directly to students (e.g., Physical Education Equipment & Fees, Speaker System, Grade 8 Graduation, Bullying Prevention, various Green Team initiatives, Equity & Inclusion Speaker, Public Speaking Awards, Student Agenda financial support, Helping Hands Fund, Library Fund, Literacy & Numeracy Nights, Author Visit, Religion Prayer Table expenses, various Technological Upgrades). | | $0.00 | $13 500.00 | $13 500.00 | | $12 500.00 | $1 000.00 |
|  |  |  | |  |  |  | |  |  |
| Pizza/Hot Lunch | September 2018 – June, 2019 | School Improvement Plan supports:   * Focus on Faith, Liturgical & Sacramental supports (e.g, Religious Education Kits and clothes) * Curriculum Supports & Resources (e.g., literacy resources – RAZ-Kids, numeracy resources – Math manipulatives, physical education equipment, classroom activities – games and recess equipment, Empower Reading Program training and resources, K-TEA resources) * Compassionate Fund: St. Peter CES Helping Hands – to support students in need (e.g., classroom curriculum excursions) * Technological supports and enhancements (e.g., IPads, computers) | | $8 016.51 | $8 000.00 | $16 016.51 | | $10 000.00 | $6 000.00 |
|  |  |  | |  |  |  | | |  |
| Commissions | September 2018 – June, 2019 | * Extra-curricular Supports & Resources (e.g., tournament fees, school sport uniforms, various clubs, Lego Club,, Mental Health initiatives) * The Arts (e.g., cultural events, performances – School Plays and Musical) * School beautification (e.g., gardening, pavement games) | | $8 052.01 | $4 000.00 | $12 052.01 | $10 000.00 | | $2 000.00 |
|  |  |  | |  |  |  |  | |  |
| HST | September 2018 – June, 2019 | 21st Century Learning resources (e.g., document cameras, interactive white boards, Ipads, lab top computers, playground equipments, Halton Food For Thought Program, Cash Online Service Fee, Mathematical technological support programs) | | $1 114.08 | $10 000.00 | $11 114.08 | $8 500.00 | | $2 500.00 |
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Principal Signature: Trevor Demeris Date: November 30th, 2018

School Superintendent Signature: cid:image001.png@01D42981.4F444060 Date: November 30th, 2018