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|  | **Annual School Generated Funds Plan** | | | | | | | |
| **School Name:** | | St. Michael | | | **Family of Schools:** | | Holy Trinity | |
| **Principal:** | | J. Riesberry | | | **School Year:** | | 2021-2022 | |
| **Category of Funds** | | **Fundraising Timeline** | **Opening Balance** | **Projected Revenues** | **Projected Expenses** | **Net Proceeds** | **Intended Use of Net Proceeds** | **Closing Balance** |
| **Fall Fundraising** | | October | 1,751.44 | 3,000 | 4,000 | 5,000 | Ozobots & Sphero, STEAM & Coding equipment & material/, learning material ex. adapters/speakers |  |
| Departments:  Scholastic Book Fair | | September-May | 326.21 |  | 1,000 |  | Culturally represented learning materials/books & resources, student support/family in needs |  |
| Pizza | | October -June | 519.45 | 6,000 | 6,000 | 519.45 | Athletic Uniform/Updated Gym Equipment/ Grad, 1st Communion/Confirmation/Parent Engagement/Virtual Community Night/Christmas Virtual Events/Mad Science |  |
|  | |  |  |  |  |  |  |  |
| HFFT | | September-June | 2647.14 |  | 3000.00 |  | HFFT Breakfast and Basket Programs |  |
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Principal Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

School Superintendent Signature: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ Date: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**