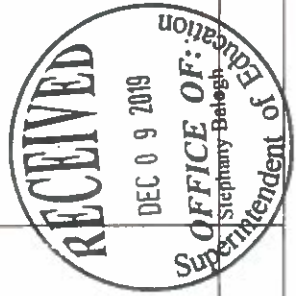


School Name:		Family of Schools:		School Year:		Projected Revenues	Projected Expenses	Intended Use of Net Proceeds	Closing Balance
Principal:		School Year:		Intended Use of Net Proceeds					
St. Mary Elementary School Karen Dobbie		St. Ignatius of Loyola Secondary School 2019-2020							
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses					
SC Donations	October 31 – November 1, 2019	\$0	\$20,300.00	\$20,300.00			HCCEF Evening with Bishop Crosby Dinner; Pancake Tuesday; Buddy Bench; Garden Maintenance; Foam sports balls for outdoor classroom use & recess; Family STEAM Night; Halloween Dance A Thon DJ, Décor and Refreshments; Starlight Festival; Cultural Presentations; Technology to support classrooms & Innovation Hub		
Pizza/Milk	October – June 2019	\$0	\$10,000.00	\$10,000.00			Sports Team Uniforms; stairwell painting; Gr. 8 Graduation; First Communion Banners; Transportation for school masses; Christmas performance; Smart Boards; Technology; Technology maintenance; Sports equipment; Arts & Crafts Materials; School Trip & Clothing support for families in need; Beautification (plants, liturgical displays).		
HST Rebate	October – June 2019	\$6,324.71	\$7,000.00	\$7,000.00			Sports Team Uniforms; stairwell painting; Gr. 8 Graduation; First Communion Banners; Transportation for school masses; Christmas performance; Smart Boards; Technology; Technology maintenance; Sports equipment; Arts & Crafts Materials; School Trip & Clothing support for families in need; Beautification (plants, liturgical displays).		



Principal Signature: *K. Dobbie* Date: Dec 5/19

School Superintendent Signature: *[Signature]* Date: December 10/19

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).