HALTON CATHOLIC DISTRICT SCHOOL BOARD CDSB

Annual School Generated Funds Plan

School Name:	St. Marguerite Catholic Elementary School	**Family of Schools:**	Holy Trinity
Principal:	Kelly Cascone Brown	**School Year:**	2020-2021

Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
School Council/ Valentine Dance		$8,000	$0			TECHNOLOGY: Chrome books 10 @ $3,625 BELIEVING: Sacramental preparation: communion banners $242 ACHIEVING: Empower Reading Resources, Razz Kids $980 Reading Eggs $480 Literacy and Numeracy resources Graduation $2000-Awards and decorations BELONGING: CYC Health & Wellness resources (Minds Up, Social Justice) $150, Magic Awards $1200, Activities outdoor equipment, $500 Cash online fee: $3, 000 Total: $12,477	$65
HST		$4,000	$4,000				

Principal Signature: K L Cascone Brown · Date: November 10, 2020

School Superintendent Signature: M. Daniels Date: NOV. 19, 2020

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).