

# Annual School Generated Funds Plan

School Name:	Family of Schools:		School Year:		Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
	CHRIST THE KING		2018 - 2019						
<b>School Name:</b> St. Francis of Assisi CATHOLIC ELEMENTARY									
<b>Principal:</b> M. WITTER									
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds			
SILENT AUCTION	SEPTEMBER 2018	\$ 0.00	\$ 500.00	\$ 0.00	\$ 500.00	<b>BELONGING:</b> <ul style="list-style-type: none"> <li>School spirit items for students and volunteers</li> </ul>			
DANCE-ATHON	FEBRUARY 2019	\$ 0.00	\$ 7000.00	\$ 250.00	\$ 6750.00	<b>ACHIEVING:</b> <ul style="list-style-type: none"> <li>Resources to support teaching and learning related to literacy and numeracy</li> </ul> <b>BELIEVING &amp; BELONGING:</b> <ul style="list-style-type: none"> <li>Subsidies for families in need</li> </ul> <b>BELONGING:</b> <ul style="list-style-type: none"> <li>Outdoor classroom additions</li> <li>Painted visual cues within school</li> </ul>			
LUNCH VENDOR COMMISSIONS	SEPT. 2018 TO JUNE 2019	\$ 0.00	\$ 6000.00	\$ 0.00	\$ 6000.00	<b>ACHIEVING:</b> <ul style="list-style-type: none"> <li>Learning Commons materials and resources</li> </ul> <b>BELONGING:</b> <ul style="list-style-type: none"> <li>School spirit items for students and volunteers</li> </ul> <b>FOUNDATIONAL ELEMENTS:</b> <ul style="list-style-type: none"> <li>School Cash Online fees</li> </ul>			
HST REBATE	SEPT. 2018 TO JUNE 2019	\$ 0.00	\$ 2000.00	\$ 0.00	\$ 2000.00	<b>ACHIEVING, BELIEVING &amp; BELONGING:</b> <ul style="list-style-type: none"> <li>Student well-being materials and resources</li> <li>Student faith formation materials and resources</li> </ul>			

Principal Signature: *A. Witter* Date: October 29, 2018

School Superintendent Signature: *J. Gaudin* Date: Nov. 2/18