

Annual School Generated Funds Plan

School Name: St. Dominic

Family of Schools: St. Thomas Aquinas

School Year: 2018 - 2019

Principal: M. Braida / P. Deoni

Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Dance-a-thon	October	0.00	15,000.00	2,000.00	13,000.00	Literacy Resources – i.e. RazKids, levelled texts (\$3500) Numeracy Resources – i.e. manipulatives (\$4000) Technology – laptops, ipads (\$4500) Arts / Music resources (\$1000)	0.00
Pizza Lunches and Milk Program	October - June	2300.00	80,000.00	40,000.00	42,300.00	Student Activities – sacramental gifts, guest performances, appreciations program, sacramental luncheons, Shrove Tuesday (\$12,000) School Beautification – mural in Library, decorations, seating project, etc. (\$8000) Technology – laptops, ipads (\$10,000) Snoozelen Room enhancements (\$7000)	5,300.00
Commissions	September - June	4600.00	10,000.00	0.00	14,600.00	Tournament Fees (\$2,500) Phys. Ed. Equipment (\$4600) HFFT support (\$2500)	5,000.00
HST Rebate	September - June	7800.00	8,000.00	0.00	15,800.00	School Cash Online fees (\$4000) Compassion Fund / Trip Support (\$5,500) Liturgical / Catholicity resources (\$1300)	5,000.00

Principal Signature:

M. Braida

Date:

October 27 / 2018

School Superintendent Signature:

Note: Do not include break-even events (i.e. plays, trips, etc.) or fundraisers to be donated to external charities (i.e. United Way, Heart and Stroke, etc.).