

|                           |                             |   |                        |                           |                           |                        |
|---------------------------|-----------------------------|---|------------------------|---------------------------|---------------------------|------------------------|
|                           |                             |   |                        |                           |                           |                        |
| <b>School Name:</b>       | St. Catherine of Alexandria | <b>Family of Schools:</b>                   | Christ the King        |                           |                           |                        |
| <b>Principal:</b>         | VINCE MONACO                | <b>School Year:</b>                         | 2019-20                |                           |                           |                        |
| <b>Category of Funds</b>  | <b>Fundraising Timeline</b> | <b>Intended Use of Anticipated Proceeds</b> | <b>Opening Balance</b> | <b>Projected Revenues</b> | <b>Projected Expenses</b> | <b>Closing Balance</b> |
| <b>SCHOOL FUNDRAISING</b> | Ongoing (Lunch Days)        | Technology (Laptops, I Pads)                | \$67795.00             | \$26000.00                | \$15000.00                |                        |
| <b>SCHOOL FUNDRAISING</b> | Ongoing (Lunch Days)        | Motivational/Anti-Bullying Guest Speakers   |                        |                           | \$4000.00                 |                        |
| <b>SCHOOL FUNDRAISING</b> | Ongoing (Lunch Days)        | Phys-Ed Equipment/Sports Teams Uniforms     |                        |                           | \$5000.00                 |                        |
| <b>SCHOOL FUNDRAISING</b> | Ongoing (Lunch Days)        | Shade Structure?                            |                        |                           | \$11500.00                |                        |
| <b>SCHOOL FUNDRAISING</b> | Ongoing (Lunch Days)        | Tent and Etchings                           |                        |                           | \$4000.00                 | \$54295.00             |
| <b>SCHOOL FUNDRAISING</b> |                             |   | \$0.00                 |                           |                           |                        |
| <b>SCHOOL FUNDRAISING</b> |                             |   | \$0.00                 |                           |                           |                        |
| <b>SCHOOL FUNDRAISING</b> |                             |   | \$0.00                 |                           |                           |                        |
| <b>SCHOOL FUNDRAISING</b> |                             |   | \$0.00                 |                           |                           |                        |

Principal Signature: \_\_\_\_\_ Date: \_\_\_\_\_

School Superintendent Signature: \_\_\_\_\_ Date: \_\_\_\_\_

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).** Annual School Generated Funds Plan (Updated April 2015)