

St Bernadette Catholic Elementary School				
School generated Funds				
2016_17Budget				
DRAFT		Budget	Budget	Budget
		SOURCE/Inflow	USE/(Outflow)	NET FUNDS Inflow/(Outflow)
Opening Balance				
Field trips/Excursion Busing		\$ 0	\$ 0	\$ 0
Fundraising for External charities		\$ 0	\$ 0	\$ 0
Clubs, Athletics and Activity fee				
	Dance squad/Band	\$1,800	(\$3,350)	(\$1,550)
	Athletics	\$ 0	(\$1,300)	(\$1,300)
	Hockey Tournament	\$ 850	(\$1,500)	(\$650)
	Year book	\$ 0	\$ 0	\$ 0
	Liturgical	\$ 0	(\$1,000)	(\$1,000)
		\$2,650	(\$7,150)	(\$4,500)
School Fundraising				
	Write the cheque	\$17,000	\$ 0	\$17,000
	Pizza	\$52,000	(\$32,000)	\$20,000
	Milk	\$ 0	\$ 0	\$ 0
		\$69,000	(\$32,000)	\$37,000
Special events				
	BBQ/cirriculum/new families	\$ 0	\$ 0	\$ 0
	Musical/ Concert	\$ 0	(\$700)	(\$700)
	family event /games night/wellness	\$1,000	(\$1,500)	(\$500)
	Pancake Tuesday	\$ 0	(\$200)	(\$200)
	Parent wrkshp/xmas Social	\$ 0	(\$550)	(\$550)
	Pasta Night	\$2,000	(\$2,000)	\$ 0
	Jump rope/valentine dance	\$ 0	(\$450)	(\$450)
	Volunteer appreciation	\$ 0	(\$100)	(\$100)
	First Comm/confirm Gr 2/gr 7	\$ 0	(\$1,000)	(\$1,000)
	Graduation Gr 8	\$3,000	(\$6,000)	(\$3,000)
		\$8,500	(\$15,000)	(\$6,500)
Departments				
	Curriculum	\$ 0	(\$3,000)	(\$3,000)
	technology	\$ 0	(\$6,000)	(\$6,000)
	French Dept	\$ 0	\$ 0	\$ 0
	Music	\$1,500	(\$12,000)	(\$10,500)
	Council	\$ 500	(\$500)	\$ 0
		\$2,000	(\$21,500)	(\$19,500)
Administration				
	Rebate	\$ 0	\$ 0	\$ 0
	Service Fees	\$ 0	\$ 0	\$ 0
		\$ 0	\$ 0	\$ 0
Other				
	Snack Program	\$ 0	(\$3,000)	(\$3,000)
	Student Support	\$ 0	(\$3,500)	(\$3,500)
		\$ 0	(\$6,500)	(\$6,500)
Ending Balance		\$82,150	(\$82,150)	\$ 0