



Annual School Generated Funds Plan

School Name:	St Bernadette			Family of Schools:			
Principal:				School Year:		2016 -2017	
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Fundraising	Sept - Oct		\$37,000			Fundraising Campaign	
Departments				\$19,500		Music, 21 st Century Technology, Curriculum	
Clubs				\$4,500		Clubs	
Events				\$6,500		Grad, 1 st Comm, Confirmation, Parent Engagement	
Other				\$3,500		Student Support	
HFFT				\$3,000		HFFT Breakfast and Basket Programs	
			37,000	37,000			

Principal Signature: _____

Date: _____

School Superintendent Signature: _____

Date: _____

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).