



## Annual School Generated Funds Plan



<b>School Name:</b> St. Andrew Catholic Elementary School		<b>Family of Schools:</b> Holy Trinity		<b>School Year:</b> 2020-2021		<b>Intended Use of Net Proceeds</b>		<b>Closing Balance</b>	
<b>Principal:</b> Lorraine Boulos									
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds				
School Council	October	\$5,191.29	\$15,000	\$2,000	\$19,417.50	<u>Focus on Faith:</u> \$3,000 <u>Environmental:</u> \$2,000 <u>Curriculum:</u> \$13,000 <u>Parent Engagement</u> \$1,000 <u>Clubs and Teams:</u> \$2,000			
General	November		Actual = 16,131.15	Actual = \$1,904.94					
School Council-	NA	\$0.00	NA	NA	NA				
Pizza Lunches									
School Council-	May	\$5,886.15							
BBQ Event									
School Musical	June	-\$3,160.34							
<b>Total Funds</b>		<b>\$7,743.16</b>	<b>16,131.15</b>	<b>\$20,000</b>				<b>\$3,874.31</b>	

Principal Signature: \_\_\_\_\_

*L. Boulos*

School Superintendent Signature: \_\_\_\_\_

*N. D'Amico*

Date: 11/24/2020

Date: 11/26/2020