



## Annual School Generated Funds Plan

<b>School Name:</b>		St. Andrew Catholic Elementary School		<b>Family of Schools:</b>		Holy Trinity	
<b>Principal:</b>		Lorraine Boulos		<b>School Year:</b>		2019-20	
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
School Council  Halloween Dance-a-thon	October	\$0.00	17,000	\$2003 Prizes Cookies Decorations DJ	\$14,997	<u>Focus on Faith: (\$6,000)</u>  <u>Environmental: (\$7,000)</u>  <u>Curriculum: (\$20,000)</u>  <u>Parent Engagement: (\$5,000)</u>  <u>Clubs and Teams: (\$5,000)</u>	\$1,829.86
School Council-  Pizza Lunches	October-June	\$9,144.99	50,000	35,000 Product (Pizza, cookies, juice)	24,144.99		
School Council-  BBQ Event	May	\$5,886.15	\$12,000	\$9,000	\$8,886.15		
School Musical	June	\$801.72	\$9,000	\$13,000	-\$3,198.28		

Principal Signature: \_\_\_\_\_

*L. Boulos*

Date: Nov. 21, 2019

School Superintendent Signature: \_\_\_\_\_

*S. Pich*

Date: Nov 21, 2019