

Annual School Generated Funds Plan

School Name:	St. Andrew Catholic Elementary School		Family of Schools:	Holy Trinity			
Principal:	Lorraine Boulos		School Year:	2018-19			
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
School Council Halloween Dance-a-thon	October	\$6,041.15	20,000	\$1800 Prizes Cookies Decorations DJ	\$24,241	<p><u>Focus on Faith: (\$6000)</u></p> <ul style="list-style-type: none"> • Liturgical Expenses (materials for prayer tables) • Sacramental supports (rosaries, pins, crosses, etc.) • Graduate Awards • OCGE medallions • Special Events (Pancake Tuesday, Graduation, etc.) • Student Council/Ambassadors Social Justice Initiatives • Charitable donations • Safe School Action Team <p><u>Environmental: (\$3000)</u></p> <ul style="list-style-type: none"> • Outdoor play equipment • Classroom Environment • Painting of pavement • School Beautification • Eco initiatives <p><u>Curriculum: (\$4000)</u></p> <ul style="list-style-type: none"> • Additional technologies to support classrooms (including cables, power cords, chargers) • Supplemental Literacy & Numeracy Resources (licenses, supports for ELL students, intervention programs) • Special Programs & Events 	\$0

						<u>Parent Engagement: (\$10 000)</u> <ul style="list-style-type: none"> - Numeracy Night/Literacy Night - X-Movement - Volunteer Recognition <u>Special Education: (\$1000)</u> <ul style="list-style-type: none"> - Sensory Items - Learning tools 	
School Council- Pizza Lunches	October-June	\$300.11	57,000	30,000 Product (Pizza, cookies, milk)	27,000	<u>Focus on Faith: (\$3000)</u> <ul style="list-style-type: none"> - Liturgies - Supplement Bussing to Confirmation Retreat - Seasonal décor for school - Catholic Education Week Events - Special Events - Students on Angel List - Compassionate support for families - Confirmation Lunch <u>Clubs and Teams: (\$9000)</u> <ul style="list-style-type: none"> - New school tent - Tournament fees/transportation - Intramurals - Games Clubs - Makerspace - Sporting equipment - Banners <u>Curriculum: (\$15000)</u> <ul style="list-style-type: none"> - Additional digital technologies to support learning - Special Programs & Events 	\$0
School Council- BBQ Event	May	\$6,757.34	\$12,500	\$8,000	\$11,257.34	<u>Curriculum: (\$5000)</u> Updates to library → Learning Commons <ul style="list-style-type: none"> - Furniture 	\$0
Milk	October-June	\$512.61	\$24,500	\$22,500	\$2,512	<u>Curriculum:</u>	\$0

Commissions	October-June	\$3,615.54	\$2,000	\$0	\$5,615.54	Special Education:	\$0
						• Items for Sensory Room	
GST Rebate	September-June	\$5,482.13	\$15,000	\$0	\$20,482.13	Sensory Room Intervention	\$0
						- Lexia Reading Program	
						- Reading A to Z	
						- Reading Eggs	

Principal Signature:

L. Boulos

Date:

Oct. 30, 2018

School Superintendent Signature:

A. Prilli

Date:

October 29, 2018

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).