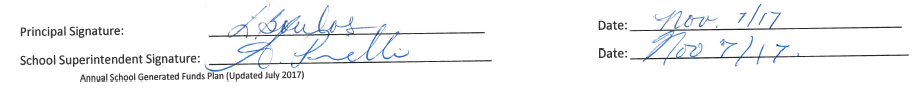
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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Annual School Generated Funds Plan** | | | | | | | |
| **School Name:** | | St. Andrew Catholic Elementary School | | | **Family of Schools:** | | Holy Trinity | |
| **Principal:** | | Lorraine Boulos | | | **School Year:** | | 2017-18 | |
| **Category of Funds** | | **Fundraising Timeline** | **Opening Balance** | **Projected Revenues** | **Projected Expenses** | **Net Proceeds** | **Intended Use of Net Proceeds** | **Closing Balance** |
| **School Council**  **Halloween**  **Dance-a-thon** | | October | $9,811.69 | 20,000 | $2000  Prizes  Cookies  Decorations | $27,611.69 | **Wish List Items**   * Special Education * Catholicity (OCGE Medallions, rosaries, pins, crosses, CEW) * School Beautification (painting of pavement, library) * Seasonal Decor * Sports and Activities (outdoor equipment, board games, PALs resources, tournament fees, transportation) * Digital technologies (iPad cases, apps, speakers, computers, power cords, chargers) * Literacy * Numeracy * Organizational materials (tubs and bins) * Team Uniforms | $1,061.69 |
| **School Council-**  **Pizza Lunches** | | October- June | $0 | 57,000 | 30, 000  Product (Pizza, cookies, milk) | 27,000 | **School Operation Expenses**:   * Liturgical Expenses * Sports Equipment * Eco Initiatives * Parent and Student Engagement Events * Special Programs to supplement curriculum * Health and Wellness * Safe Student Action Team * Compassionate Support for Families * Student Voice   **Celebration Expenses**   * First Communion * Confirmation * Graduation Awards * Intramurals * EQAO resources and treats * Special Events (Pancake Tuesday) | $3, 350 |
| **School Council-**  **BBQ Event** | | May | $2429.68 | $12,500 | $8,000 | $4,500 | **Curriculum:** ($4,500)   * Updates to library 🡪 Learning Commons | $0 |
| **Milk** | | October-June | $1869.74 | $24,500 | $22,500 | $2000 | **Curriculum:** ($2,000)   * Stacks for the library (purchased in 2016-17) | $0 |
| **Commissions** | | October-June | $830.22 | $2,000 | $0 | $2,830 | **Sensory Room** ($2,830) | $0 |
| **GST Rebate** | | September-June | $6,374.66 | $20,000 | $0 | $26,374.66 | **Makerspace:** ($15,000)   * Lego wall * Building materials * Minecraft Licenses * Laptops   **Intervention** ($6, 374.66)   * Lexia Reading Program * Empower training & resources   **Charitable Donations** ($3000)  **Sensory Room:** ($2000) | $0 |



**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**