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|  | **Annual School Generated Funds Plan** |
| **School Name:** | St. Andrew Catholic Elementary School  | **Family of Schools:** | Holy Trinity |
| **Principal:** | Lorraine Boulos | **School Year:** | 2017-18 |
| **Category of Funds** | **Fundraising Timeline** | **Opening Balance** | **Projected Revenues** | **Projected Expenses** | **Net Proceeds** | **Intended Use of Net Proceeds** | **Closing Balance** |
| **School Council** **Halloween** **Dance-a-thon** | October  | $9,811.69 | 20,000 | $2000PrizesCookiesDecorations | $27,611.69  | **Wish List Items*** Special Education
* Catholicity (OCGE Medallions, rosaries, pins, crosses, CEW)
* School Beautification (painting of pavement, library)
* Seasonal Decor
* Sports and Activities (outdoor equipment, board games, PALs resources, tournament fees, transportation)
* Digital technologies (iPad cases, apps, speakers, computers, power cords, chargers)
* Literacy
* Numeracy
* Organizational materials (tubs and bins)
* Team Uniforms
 | $1,061.69 |
| **School Council-****Pizza Lunches** | October- June  | $0 | 57,000 | 30, 000Product (Pizza, cookies, milk) | 27,000  | **School Operation Expenses**:* Liturgical Expenses
* Sports Equipment
* Eco Initiatives
* Parent and Student Engagement Events
* Special Programs to supplement curriculum
* Health and Wellness
* Safe Student Action Team
* Compassionate Support for Families
* Student Voice

**Celebration Expenses*** First Communion
* Confirmation
* Graduation Awards
* Intramurals
* EQAO resources and treats
* Special Events (Pancake Tuesday)
 | $3, 350 |
| **School Council-****BBQ Event** | May  | $2429.68 | $12,500 | $8,000 | $4,500 | **Curriculum:** ($4,500)* Updates to library 🡪 Learning Commons
 | $0 |
| **Milk**  | October-June  | $1869.74 | $24,500 | $22,500 | $2000 | **Curriculum:** ($2,000)* Stacks for the library (purchased in 2016-17)
 | $0 |
| **Commissions** | October-June  | $830.22 | $2,000 | $0 | $2,830 | **Sensory Room** ($2,830) | $0 |
| **GST Rebate** | September-June  | $6,374.66 | $20,000 | $0 | $26,374.66 | **Makerspace:** ($15,000)* Lego wall
* Building materials
* Minecraft Licenses
* Laptops

**Intervention** ($6, 374.66)* Lexia Reading Program
* Empower training & resources

**Charitable Donations** ($3000)**Sensory Room:** ($2000) | $0 |



**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**