

**SACRED HEART OF JESUS CATHOLIC SCHOOL**

**PROJECTED INCOME FOR 2020-21**

	<b>Estimate</b>
Carry-over from June 2020	\$12771.00
Pizza Days	\$ 0
	All Food Programs Cancelled
Salad Bar	\$ 0
Milk Program	\$ 0
Lunch Lady Program	\$ 0
LunchBox Program (Pita Pit, Quesada, Subway, Harvey's, Boston Pizza)	\$ 0
Halloween Dance-a-thon	\$14000.00
Pasta Night	\$ 0
BBQ Fun Night	\$ 0
Healthy Snack Program (Carry over from 2019-20)	\$435

**SUB TOTAL** **\$27209.00**

**SHOJ Estimated Expenses ~ 2020-2021**

<b>Category Name</b>	<b>Description</b>	<b>2020-21 Projection</b>
<b>Catholicity</b>		
First Communion	Recognition gifts for students to help celebrate the sacrament. (for current gr. 2 and 3 – missed in 2020)	700.00
Confirmation	Recognition gifts for students to help celebrate the sacrament. (for current gr. 7 and 8 – missed in 2020)	700.00
Religious Articles & Displays	For the front foyer to celebrate the Liturgical seasons and establish a focal point for the school.	200.00
<b>Student Recognition</b>		
Healthy Snack Program	Healthy snack bins of fruit, veggies, etc. This is a weekly supplemental program for students to eat as needed during recess time. For every K-gr. 8 classroom. (Halton Food for Thought grants to offset some expenses).	Paid in full by HFFT Grant for 2020-21
Awards & Honorariums	To support and encourage student achievement i.e. Attitude of Gratitude awards, etc.; Thank you gifts (i.e. for Priests, guest speakers, bus drivers, crossing guards),	200.00
Public Speaking	Awards and recognition for school public speaking competition (Virtual competition this year)	200.00
Graduation	DJ, refreshments, dance, decorations and student awards and annual plaques	1500.00
Miscellaneous	Small classroom incidental purchases (i.e. special crafts for special days - Mother's/Father's Day activities, Play Day, Winter Carnival, etc.), tournament fees, material for science or other activities in the classroom. Supporting families in need (offsetting costs of school trips TBD, etc.)	2500.00

<b>Technology &amp; 21<sup>st</sup> Century Teaching and Learning</b>		
Computers	10 Dell Computer Chromebook Laptops for the classrooms. To support various in-class 21 <sup>st</sup> Century learning initiatives. Increase due to growth, replace obsolete devices	3243.00
Wires / Cables	Connector wires, chargers and adaptors for Smart projectors, computers, etc.	400.00
Smart Projectors	4 New Smart Projectors for our 4 new Portables	8764.00
<b>Building Community</b>		
Staff Appreciation Day	Staff Appreciation celebration – led by parent volunteers, to recognize and thank staff members for their many efforts	700.00
<b>Outdoor Student Activities</b>		
Recess Play Equipment	Gr. 1-8 Classrooms will be provided with balls and skipping ropes, for students to use during recess.	1500.00
<b>Academic</b>		
Classroom Materials and Activities	For every K-gr.8 classroom - To support and enhance classroom libraries for self-selected reading in the classroom; Learning Center Games, hands-on activities, math manipulatives	3500.00
Phys Ed Equipment	To enhance our gym equipment to support active play (new & replacement)	1500.00
<b>Miscellaneous</b>		
Bank Charges	Fee for the operation of School Cash Online program (3% of <u>total/gross</u> school generated funds for all income listed above, plus trips, etc.),	1000.00
<b>TOTAL</b>	<b>ESTIMATED EXPENSES</b>	<b>\$26607</b>