



## Annual School Generated Funds Plan

| <b>School Name:</b> |                      | <b>Holy Family</b>     |                    |                    | <b>Family of Schools:</b> |   | <b>Holy Trinity</b> |  |
|---------------------|----------------------|------------------------|--------------------|--------------------|---------------------------|---|---------------------|--|
| <b>Principal:</b>   |                      | <b>Liz Ann Gurowka</b> |                    |                    | <b>School Year:</b>       |   | <b>2019-2020</b>    |  |
| Category of Funds   | Fundraising Timeline | Opening Balance        | Projected Revenues | Projected Expenses | Net Proceeds              | Intended Use of Net Proceeds  | Closing Balance     |  |
|                     |                      | \$4,457                |                    |                    |                           |   |                     |  |
| PIZZA               | October-June         |                        | \$16,570           | \$12,070           | \$4,500                   | Playground Equipment<br>Beautification of School                        |                     |  |
| MILK                | October-June         |                        |                    |                    | \$1700                    | Music Program (upgrading and maintenance of school instruments)         |                     |  |
| Dance-a-thon        | October              |                        | \$6,500            | \$500              | \$6,000                   | Aussie X – Full School Experience/ Upgrading technology for student use |                     |  |
| Lunch Lady          | September-June       |                        | \$300              | 0                  | \$300                     |   |                     |  |
| HST Rebate          | September- June      |                        |                    |                    | \$6,700                   | Technology  |                     |  |
| Christmas Sale      | December             |                        |                    |                    | \$2,000                   | Christmas hampers for families in need in school community              |                     |  |
| Popcorn Sales       | October - June       |                        |                    |                    | \$1,000                   | Music Program   |                     |  |
|                     |                      |                        |                    |                    |                           |   |                     |  |
|                     |                      |                        |                    |                    |                           |   |                     |  |
|                     |                      |                        |                    |                    |                           |   |                     |  |

Principal Signature: *L. Gurowka*  
 School Superintendent Signature: *J. Perelli*

Date: December, 2019  
 Date: January 9, 2020

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**