

HOLY FAMILYCatholic Elementary School
School Generated Funds
As at May 31, 2019

Opening Surplus/(Deficit)

Field Trips/Excursions	\$	-
Fundraising for External Charities		-
Clubs, Athletics and Activity Fees		-
School Fundraising		5,775
Special Events		-
Departments		375
HFFT		717
Administration		-
Other		6,879
		<u>13,747</u>

Revenues

Field Trips/Excursions		8,078
Fundraising for External Charities		-
Clubs, Athletics and Activity Fees		3,539
School Fundraising		54,695
Special Events		270
Departments		4,304
HFFT		2,750
Administration		-
Other		4,585
		<u>78,220</u>

Expenses

Field Trips/Excursions		7,333
Fundraising for External Charities		-
Clubs, Athletics and Activity Fees		4,638
School Fundraising		43,991
Special Events		89
Departments		3,253
HFFT		2,664
Administration		-
Other		2,425
		<u>64,392</u>

Ending Surplus/(Deficit)

Field Trips/Excursions		745
Fundraising for External Charities		-
Clubs, Athletics and Activity Fees		(1,099)
School Fundraising		16,480
Special Events		181
Departments		1,426

HFFT	804
Administration	-
Other	9,039
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	\$ 27,575
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