

Annual School Generated Funds Plan



School Name:	Holy Family	Family of Schools:	Holy Trinity	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance
Principal:	Gino Giacalone	School Year:	2018-2019	5,775			
Category of Funds:	Fundraising Timeline	Intended Use of Anticipated Proceeds	Opening Balance	Projected Revenues	Projected Expenses	Closing Balance	
Pita	Sept-June		5,775	1,000			
Pizza	Sept-June			4,500			
Milk	Sept-June			1,700			
Dance-a-thon	October			6,500			
HST Rebate	Sept-June			6,700			
Christmas Sale	December			1,200			
Lunch Lady	Oct-June			300			
Popcorn Sales	Sept-June			1,000			
Fresh From the Farm	October			270			
TOTAL			5,775	23,170			\$28,945

Principal Signature: _____

School Superintendent Signature: *Toni Pinelli*

Date: November 6, 2018

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Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).