

Annual School Generated Funds Plan

School Name:	Holy Cross			Family of Schools:	Christ the King		
Principal:	Kelley Carter			School Year:	2016/2017		
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Council	Opening Balance	4523.75					
Council	Halloween Dance-a-thon		10000.00				14523.75
				1500		Kindergarten outdoor play equipment (including \$300 shed for storage)	13023.75
				2000		Gym equipment	11023.75
				2000		4x ipads	9023.75
				5000		2x Smartboards—Kindergarten, Gr. 3	4023.75
				600		Lacrosse workshop for grades 4 to 6	3423.75
				500		Graduation	2923.75
				1000		Grade 8 trip help	1923.75
				1000		Grade 8 LCD projector installed	923.75

Principal Signature: _____

Date: _____

School Superintendent Signature: _____

Date: _____

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).