

**Guardian Angels Catholic School**  
**Proposed Fundraising Projections ~ 2017-18**

<b>Category</b>	<b>Description</b>	<b>2016/17 Allocation</b>	<b>New Allocation 2017/18</b>	<b>Balance 2017/18</b>
Dedicated Funds	St. Benedicts Building Fund	249.50	1779.50	Not to be allocated
21 <sup>st</sup> Century Technology	- Laptops, LCD projectors, SMART Boards, Document Cameras, CD players, DVD players, Tablets (Replacements and Upgrades)	31,700.00	30,000.00	-1994.70
AV Equipment	- Sound system - microphones -batteries, cords, plugs	1,000.00	1,000.00	-365.00
Awards & Honorariums	- To support & encourage student achievement, e.g. T.Y.'s for Priests, Bishop, guest speakers, bus drivers, crossing guards, student leadership, community volunteers	1,500.00	1,500.00	1,272.22
Bank Charges	- Charges for cheques, transactions, miscellaneous items, NSF, bank fees, etc.	350.00	350.00	301.30
Buses	Mass (not in 2016/17) Retreats, Sports Teams Clubs/ Choir/ J.V. Band	1,500.00	1,500.00	1,500.00
Child and Youth Counsellor (CYC)	-To support new P.A.L.S. (Playground Activity Leaders in School) at recess - Grade 7-8 leadership program, running groups - Lunch Time Games Clubs	2,500.00	2,500.00	2,220.91
EQAO	- resources and student incentives	400.00	400.00	400.00
Faith Development	- Prayer Tables& Liturg. cloths - Classroom Resources - Catholic Education Week activities & supplies - First Communion (Banners) - Confirmation (Retreat) - Shrove Tuesday	3,000.00	3,000.00	1556.22
Graduation	- DJ/refreshments at dance/decorations/awards	1,500.00	1,500.00	1,500.
Music/Choir Program and Arts	- replacement/cleaning equipment - music resources	1,000.00	1,000.00	1,000.
Physical Education Equipment & Sports Teams	- Various items (upgrades and replacements) - Gym Equipment - Tournament fees - Team Uniforms (NEW)	8,000.00	8,000.00	3,171.26

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Play Day	- treats & equipment - accessories & prizes	250.00	250.00	250.
Principal's Discretionary (Compassionate Care Fund)	-supporting families in need (offsetting costs of school trips, etc.) Misc. student/school expenses i.e. Agenda/Health room	4,000.00	4,000.00	2,333.79
Program Support by Division	(Various materials for classroom use i.e. dictionaries, technology, math manipulatives, classroom libraries, calculators, etc.) Early Years x \$3000 Primary x \$5000 Junior x \$5000 Intermediate X \$3000	16,000.00	16,000.00	9,790.07
Public Speaking	- plaques & medals - judges thank you - refreshments- guests	300.00	300.00	300.00
School Cash Online	- Partial payment of services	1,000.00	2,700.00	2.00
School Grounds / Beautification	- Murals, logos, gardens -Kindergarten Playground Naturalization	3,000.00	1,500.00	637.98
Science Program Materials	- equipment maintenance - lab resources (soil, butterflies, etc)	1,000.00	1,000.00	679.65
STEM Numeracy	Program support by division	1500.00 X 4 1,500.00	6,000.00	-125.31
Special Education	- Student/Department needs	4,000.00	2,500.00	2128.95
Student Special Events	- Presentations to Divisions and School (Anti-Bullying, Character Education, Social Justice)	2,500.00	2,500.00	417.78
<b>TOTAL</b>		<b>86,000.00</b>	84,533.60 84,500.00	

**Projected Fundraising and School Revenue (Approximate)**

<b><u>Proposed Budget</u></b>	<b><u>2016-2017</u></b>	<b><u>2017-2018</u></b>
Startup and Carry Over	2,305.28	1,813.60
Pizza Day	43,453.26	43,000.00
Lunch Pails	6,435.51	6,000.00
Hallowe'en Dance-a-thon	22,899.18	19,820.00
Pasta Night	(800.12)	(800.00)
Bingo Nights/Family Engagement	418.42	400.00
H.S.T./G.S.T. Rebate	12,323.16	12,000.00
Edge Imaging Photo Rebate	1,322.00	1,300.00
Family Fun Night	306.00	300.00
Christmas Craft Night	(671.13)	(600.00)
QSP Magazines	960.00	935.85
Bingo Night	330.70	300.00
Sub Day		\$7,530.(5599.act)