

**Guardian Angels Catholic School**  
**Proposed Fundraising Projections ~ 2016-17**  
**May 2017**

<b>Category</b>	<b>Description</b>	<b>2015/16</b>	<b>2016/2017 Allocation</b>	<b>Balance</b>
Balance	Balance forward from 2015/2016 year	<b>2,305.25</b>	n/a	
21 <sup>st</sup> Century Technology	- Laptops, LCD projectors, SMART Boards, Document Cameras, CD players, DVD players, Tablets (Replacements and Upgrades)	21,750	31,700.00	(530.62)
AV Equipment	- Sound system - microphones -batteries, cords, plugs	2,500	1,000.00	463.67
Awards & Honorariums	- To support and encourage student achievement, e.g. Thank you gifts i.e. for Priests, Bishop, guest speakers, bus drivers, crossing guards, student leadership	1,500	1,500.00	1044.51
Bank Charges	- Charges for cheques, transactions, miscellaneous items, NSF, bank fees, etc.	350.	350.00	172.95
Buses	Mass (not in 2015)/Retreats Sports Teams Clubs/ Choir/ J.V. Band	1,500	1,500.00	827.65
Child and Youth Counsellor (CYC)	-To support new P.A.L.S. (Playground Activity Leaders in School) at recess - Grade 7-8 leadership program, running groups - Lunch Time Games Clubs	2,500	2,500.00	1523.97
EQAO	- resources and student incentives	350	400.00	400.00
Faith Development	- Prayer Tables & Liturgical Tablecloths - Classroom Resources - Catholic Education Week activities & supplies - First Communion (Banners) - Confirmation (Retreat)	3,000	3,000.00	2490.60
Graduation	- DJ/refreshments at dance/decorations/awards	1,500	1,500.00	1,500.00
Music/Choir Program and Arts	- replacement/cleaning equipment - transportation - music	1,000	1,000.00	387.15
Physical Education Equipment & Sports Teams	- Various items (upgrades and replacements) - Gym Equipment - Tournament fees - Team Uniforms (NEW)	7,000	8,000.00	1617.00

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Play Day	- treats & equipment - accessories & prizes	250	250.00	250.00
Principal's Discretionary (Compassionate Care Fund)	-supporting families in need (offsetting costs of school trips, etc.)	4,000	4,000.00	2425.25
Program Support by Division	(Various materials for classroom use i.e. dictionaries, technology, math manipulatives, classroom libraries, calculators, etc.) Early Years x \$3000 Primary x \$5000 Junior x \$5000 Intermediate X \$3000	16,000	16,000.00  1,500.00 Numeracy	400.89 2054.00 (1431.00) 968.76
Public Speaking	- plaques & medals - judges thank you - refreshments- guests	300	300.00	79.65
School Cash Online	- Partial payment of services	500	1,000.	(2105.)
School Grounds / Beautification	- Murals, logos, gardens -Kindergarten Playground Naturalization (NEW)	5,000 2,000	3,000.00	2930.
Science Program Materials	- equipment maintenance - lab resources (soil, butterflies, etc)	1,000	1,000.00	(290.91)
Special Education	- Student/Department needs	2,500	4,000.00	1708.
Student Special Events	- Presentations to Divisions and School (Anti-Bullying, Character Education, Social Justice)	2,500	2,500.00	434.68
<b>TOTAL</b>		<b>77,000.00</b>	86,000.00	

### **Projected Fundraising and School Revenue (Approximate)**

<b><u>Proposed Budget</u></b>	<b><u>2015-2016</u></b>	<b><u>2016-2017(approximate)</u></b>
Startup and Carry Over	1,892.33	2305.28
Pizza Day	40,000.00	50,292. (exps to follow)
Lunch Pails	4,070.00	5,000.00
Hallowe'en Dance-a-thon	25,100.00	22,899.18
Pasta Night	(-610.05)	N/A
Movie Nights/Family Engagement	441.07	418.
H.S.T./G.S.T. Rebate	12,785.92	12,000.00
Edge Imaging Photography Rebate	1,473.00	1,322.00
Family Fun Night	436.00	400.00
Christmas Craft Night	(-485.00)	(-671.)
QSP Magazines	1,890.00	960.00
Bingo Night		330.70