

School Name:	Canadian Martyrs		Family of Schools:		Notre Dame		
	Principal:	Jennifer Yust	School Year: 2017-2018	Projected Revenues	Projected Expenses	Net Proceeds	
Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Various categories	Carry over	\$5,000	\$0	\$0	\$5,000	Team uniforms, iPads, music support materials \$5,000	\$0
Dance-a-thon	October	\$0	\$9,000	\$0	\$9,000	Purchase tech for classroom use (\$5,000), sound system (\$4,000)	\$0
Pizza/Pita days	September-June	\$0	\$15,000	\$11,000	\$4,000	Student agendas (\$1,000), cultural presentations (\$3,000)	\$0
Gift rebate	September	\$0	\$2,500	\$0	\$2,500	Craft materials and books for classrooms (\$2,500)	\$0
Special Events	September-June	\$1,000	\$3,000	\$1,000	\$3,000	BBQ, St. Nick's, Pancake Tuesday, sacramental gifts	\$0

Principal Signature: \_\_\_\_\_

Date: November 24, 2017

School Superintendent Signature: \_\_\_\_\_

Date: Nov. 23/17

**Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).**