HALTON CATHOLIC DISTRICT SCHOOL BOARD

Annual School Generated Funds Plan

School Name:	Canadian Martyrs	**Family of Schools:**	Notre Dame
Principal:	Jennifer Yust	**School Year: 2016-2017**	

Category of Funds	Fundraising Timeline	Opening Balance	Projected Revenues	Projected Expenses	Net Proceeds	Intended Use of Net Proceeds	Closing Balance
Various categories	Carry over	$3,000	$0	$0	$3,000	Playground sports equipment for each classroom $2,000	$1,000
Dance-a-thon	October	$0	$9,000	$0	$9,000	Purchase tech for classroom use ($4,000), storage shed ($4,000)	$1,000
Pizza days	September-June	$0	$15,000	$11,000	$4,000	Student agendas ($1,000), cultural presentations ($3,000)	$0
GST rebate	September	$0	$2,000	$0	$2,000	Craft materials and books for classrooms ($2,000)	$0
Special Events	September-June	$1,000	$3,000	$1,000	$3,000	BBQ, St. Nick's, Pancake Tuesday, sacramental gifts	$0

Principal Signature: _____ Date: November 24, 2016

School Superintendent Signature: _____ Date: _____

Note: Do not include break-even events (ie. plays, trips, etc.) or fundraisers to be donated to external charities (ie. United Way, Heart and Stroke, etc.).